

CALIFORNIA CHILDREN FAMILIES COMMISSION
DISBURSEMENTS TO COUNTIES FY06/07

													58500
	FY 06/07 MONTHLY DISTRIBUTION OF TAX REVENUES												
COUNTY	JULY	AUGUST	SEPT	OCT*	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL MO DISB
ALAMEDA	\$1,669,372	\$1,576,790	\$1,643,928	\$970,163	\$1,744,291	\$1,320,291	\$1,247,528	\$1,338,042	\$1,306,954	\$1,658,358	\$0	\$0	\$14,475,717
ALPINE	\$642	\$603	\$629	\$371	\$667	\$505	\$479	\$512	\$500	\$637	\$0	\$0	\$5,545
AMADOR	\$20,908	\$19,749	\$20,589	\$12,151	\$21,846	\$16,536	\$15,625	\$16,758	\$16,369	\$20,770	\$0	\$0	\$181,301
BUTTE	\$187,853	\$177,435	\$184,990	\$109,172	\$196,284	\$148,571	\$140,383	\$150,569	\$147,071	\$186,614	\$0	\$0	\$1,628,942
CALAVERAS	\$25,696	\$24,271	\$25,304	\$14,933	\$26,849	\$20,323	\$19,203	\$20,596	\$20,118	\$25,527	\$0	\$0	\$222,820
COLUSA	\$27,532	\$26,005	\$27,112	\$16,000	\$28,767	\$21,774	\$20,574	\$22,067	\$21,555	\$27,350	\$0	\$0	\$238,736
CONTRA COSTA	\$1,059,687	\$1,000,918	\$1,043,536	\$615,842	\$1,107,244	\$838,097	\$791,908	\$849,365	\$829,631	\$1,052,696	\$0	\$0	\$9,188,924
DEL NORTE	\$22,743	\$21,482	\$22,397	\$13,217	\$23,764	\$17,988	\$16,996	\$18,230	\$17,806	\$22,593	\$0	\$0	\$197,216
EL DORADO	\$151,384	\$142,988	\$149,077	\$87,977	\$158,178	\$119,728	\$113,130	\$121,338	\$118,519	\$150,385	\$0	\$0	\$1,312,704
FRESNO	\$1,268,528	\$1,198,177	\$1,249,194	\$737,211	\$1,325,458	\$1,003,267	\$947,976	\$1,016,756	\$993,133	\$1,260,159	\$0	\$0	\$10,999,859
GLENN	\$31,761	\$30,000	\$31,277	\$18,458	\$33,186	\$25,120	\$23,735	\$25,457	\$24,866	\$31,552	\$0	\$0	\$275,412
HUMBOLDT	\$120,421	\$113,742	\$118,585	\$69,983	\$125,825	\$95,240	\$89,991	\$96,520	\$94,278	\$119,626	\$0	\$0	\$1,044,211
IMPERIAL	\$228,313	\$215,651	\$224,833	\$132,685	\$238,559	\$180,570	\$170,619	\$182,998	\$178,746	\$226,806	\$0	\$0	\$1,979,780
INYO	\$17,078	\$16,130	\$16,817	\$9,925	\$17,844	\$13,506	\$12,762	\$13,688	\$13,370	\$16,965	\$0	\$0	\$148,085
KERN	\$1,073,732	\$1,014,184	\$1,057,367	\$624,004	\$1,121,920	\$849,205	\$802,404	\$860,622	\$840,627	\$1,066,648	\$0	\$0	\$9,310,713
KINGS	\$203,415	\$192,133	\$200,314	\$118,215	\$212,544	\$160,879	\$152,012	\$163,042	\$159,254	\$202,073	\$0	\$0	\$1,763,881
LAKE	\$54,744	\$51,708	\$53,910	\$31,815	\$57,201	\$43,297	\$40,910	\$43,879	\$42,859	\$54,383	\$0	\$0	\$474,706
LASSEN	\$24,020	\$22,688	\$23,654	\$13,960	\$25,098	\$18,997	\$17,950	\$19,253	\$18,806	\$23,862	\$0	\$0	\$208,288
LOS ANGELES	\$12,090,280	\$11,419,760	\$11,906,002	\$7,026,320	\$12,632,873	\$9,562,090	\$9,035,111	\$9,690,652	\$9,465,497	\$12,010,513	\$0	\$0	\$104,839,098
MADERA	\$187,215	\$176,832	\$184,361	\$108,801	\$195,617	\$148,067	\$139,906	\$150,057	\$146,571	\$185,980	\$0	\$0	\$1,623,407
MARIN	\$222,806	\$210,450	\$219,410	\$129,485	\$232,806	\$176,216	\$166,504	\$178,585	\$174,436	\$221,336	\$0	\$0	\$1,932,034
MARIPOSA	\$11,970	\$11,306	\$11,788	\$6,957	\$12,507	\$9,467	\$8,945	\$9,595	\$9,372	\$11,891	\$0	\$0	\$103,798
MENDOCINO	\$89,777	\$84,798	\$88,409	\$52,174	\$93,806	\$71,004	\$67,091	\$71,958	\$70,287	\$89,185	\$0	\$0	\$778,489
MERCED	\$342,828	\$323,815	\$337,603	\$199,236	\$358,214	\$271,140	\$256,197	\$274,785	\$268,401	\$340,566	\$0	\$0	\$2,972,785
MODOC	\$6,783	\$6,407	\$6,680	\$3,942	\$7,088	\$5,365	\$5,069	\$5,437	\$5,311	\$6,738	\$0	\$0	\$58,820
MONO	\$13,566	\$12,814	\$13,360	\$7,884	\$14,175	\$10,729	\$10,138	\$10,874	\$10,621	\$13,477	\$0	\$0	\$117,630
MONTEREY	\$590,214	\$557,481	\$581,218	\$343,005	\$616,701	\$466,795	\$441,069	\$473,070	\$462,079	\$586,320	\$0	\$0	\$5,117,952
NAPA	\$128,002	\$120,903	\$126,051	\$74,389	\$133,746	\$101,236	\$95,656	\$102,597	\$100,213	\$127,157	\$0	\$0	\$1,109,950
NEVADA	\$65,278	\$61,658	\$64,283	\$37,936	\$68,207	\$51,628	\$48,782	\$52,322	\$51,106	\$64,847	\$0	\$0	\$566,047
ORANGE	\$3,595,866	\$3,396,442	\$3,541,058	\$2,089,754	\$3,757,242	\$2,843,938	\$2,687,204	\$2,882,173	\$2,815,210	\$3,572,141	\$0	\$0	\$31,181,028
PLACER	\$303,007	\$286,203	\$298,389	\$176,094	\$316,606	\$239,646	\$226,438	\$242,868	\$237,225	\$301,008	\$0	\$0	\$2,627,484
PLUMAS	\$13,806	\$13,040	\$13,595	\$8,023	\$14,425	\$10,919	\$10,318	\$11,066	\$10,809	\$13,715	\$0	\$0	\$119,716
RIVERSIDE	\$2,357,742	\$2,226,983	\$2,321,806	\$1,370,212	\$2,463,554	\$1,864,717	\$1,761,949	\$1,889,787	\$1,845,880	\$2,342,186	\$0	\$0	\$20,444,816
SACRAMENTO	\$1,662,749	\$1,570,534	\$1,637,405	\$966,314	\$1,737,370	\$1,315,053	\$1,242,578	\$1,332,733	\$1,301,769	\$1,651,778	\$0	\$0	\$14,418,283
SAN BENITO	\$70,784	\$66,858	\$69,705	\$41,137	\$73,961	\$55,983	\$52,897	\$56,735	\$55,417	\$70,317	\$0	\$0	\$613,794
SAN BERNARDINO	\$2,546,792	\$2,405,549	\$2,507,974	\$1,480,080	\$2,661,088	\$2,014,235	\$1,903,227	\$2,041,316	\$1,993,888	\$2,529,989	\$0	\$0	\$22,084,138
SAN DIEGO	\$3,651,567	\$3,449,054	\$3,595,911	\$2,122,125	\$3,815,444	\$2,887,992	\$2,728,830	\$2,926,819	\$2,858,818	\$3,627,475	\$0	\$0	\$31,664,035
SAN FRANCISCO	\$684,619	\$646,651	\$674,184	\$397,869	\$715,344	\$541,459	\$511,618	\$548,739	\$535,989	\$680,102	\$0	\$0	\$5,936,574
SAN JOAQUIN	\$878,617	\$829,890	\$865,225	\$510,612	\$918,048	\$694,890	\$656,594	\$704,233	\$687,871	\$872,820	\$0	\$0	\$7,618,800
SAN LUIS OBISPO	\$214,986	\$203,061	\$211,709	\$124,940	\$224,634	\$170,030	\$160,660	\$172,316	\$168,313	\$213,567	\$0	\$0	\$1,864,216
SAN MATEO	\$805,120	\$760,468	\$792,848	\$467,899	\$841,252	\$636,762	\$601,669	\$645,323	\$630,330	\$799,808	\$0	\$0	\$6,981,479
SANTA BARBARA	\$495,489	\$468,009	\$487,937	\$287,956	\$517,726	\$391,878	\$370,281	\$397,146	\$387,919	\$492,220	\$0	\$0	\$4,296,561
SANTA CLARA	\$2,117,698	\$2,000,252	\$2,085,421	\$1,230,710	\$2,212,737	\$1,674,868	\$1,582,564	\$1,697,386	\$1,657,950	\$2,103,726	\$0	\$0	\$18,363,312
SANTA CRUZ	\$271,246	\$256,203	\$267,112	\$157,636	\$283,419	\$214,526	\$202,703	\$217,410	\$212,359	\$269,456	\$0	\$0	\$2,352,070
SHASTA	\$163,274	\$154,219	\$160,786	\$94,888	\$170,602	\$129,132	\$122,015	\$130,868	\$127,828	\$162,197	\$0	\$0	\$1,415,809
SIERRA	\$1,436	\$1,357	\$1,415	\$835	\$1,501	\$1,136	\$1,073	\$1,151	\$1,125	\$1,427	\$0	\$0	\$12,456
SISKIYOU	\$37,267	\$35,201	\$36,699	\$21,658	\$38,940	\$29,474	\$27,850	\$29,871	\$29,177	\$37,022	\$0	\$0	\$323,159
SOLANO	\$453,912	\$428,739	\$446,994	\$263,793	\$474,283	\$358,995	\$339,210	\$363,822	\$355,369	\$450,917	\$0	\$0	\$3,936,034
SONOMA	\$475,937	\$449,542	\$468,683	\$276,593	\$497,297	\$376,415	\$355,670	\$381,475	\$372,612	\$472,797	\$0	\$0	\$4,127,021
STANISLAUS	\$643,282	\$607,606	\$633,477	\$373,846	\$672,151	\$508,766	\$480,727	\$515,606	\$503,626	\$639,038	\$0	\$0	\$5,578,125
SUTTER	\$107,094	\$101,155	\$105,462	\$62,238	\$111,900	\$84,700	\$80,032	\$85,838	\$83,844	\$106,387	\$0	\$0	\$928,650
TEHAMA	\$55,861	\$52,763	\$55,010	\$32,464	\$58,368	\$44,180	\$41,745	\$44,774	\$43,734	\$55,493	\$0	\$0	\$484,392
TRINITY	\$8,778	\$8,293	\$8,644	\$5,101	\$9,172	\$6,943	\$6,560	\$7,036	\$6,872	\$8,720	\$0	\$0	\$76,119
TULARE	\$634,982	\$599,767	\$625,304	\$369,023	\$663,479	\$502,202	\$474,525	\$508,954	\$497,129	\$630,793	\$0	\$0	\$5,506,158
TUOLUMNE	\$38,065	\$35,954	\$37,485	\$22,122	\$39,774	\$30,106	\$28,446	\$30,510	\$29,801	\$37,814	\$0	\$0	\$330,077
VENTURA	\$953,950	\$901,044	\$939,410	\$554,392	\$996,762	\$754,470	\$712,890	\$764,614	\$746,849	\$947,656	\$0	\$0	\$8,272,037
YOLO	\$191,843	\$181,204	\$188,919	\$111,491	\$200,453	\$151,727	\$143,365	\$153,767	\$150,194	\$190,578	\$0	\$0	\$1,663,531
YUBA	\$46,485	\$89,245	\$93,045	\$54,911	\$98,726	\$74,728	\$70,609	\$75,732	\$73,973	\$93,862	\$0	\$0	\$819,316
TOTAL	\$43,466,802	\$41,056,164	\$42,804,288	\$25,260,927	\$45,417,523	\$34,377,501	\$32,482,900	\$34,839,692	\$34,030,236	\$43,180,023	\$0	\$0	\$376,916,056
* includes (\$18,500,000) backfill.													

	63901	63901	58501	63601	63902	63902	63700	63602	63402	63903	63400	CYCLE 1 - 99999		CYCLE 2 - 99902		
	estimated	final		CARES	SMALL COU.	SMALL COU.	SPECIAL	POWER OF	POp DEMO	HEALTH	REGIONAL	SCHOOL READINESS	SCHOOL READINESS			FY06/07
COUNTY	\$200K FY05/06	\$200K 05/06	SMIF	PROGRAM	ADMIN	TRAVEL	NEEDS	PRESCHOOL	PROJECTS	ACCESS	TECH. ASST.	IMP	PGM	IMP	PGM	TOTAL
ALAMEDA				\$642,776.00						\$22,531.05			\$782,062	\$100,000	\$1,596,494	\$17,619,580
ALPINE	\$154,777				\$115,000	\$3,787							\$93,617			\$372,726
AMADOR				\$3,555.10	\$110,873	\$3,787							\$130,332			\$429,848
BUTTE				\$224,073.34	\$3,227	\$3,787							\$159,196			\$2,019,225
CALAVERAS				\$33,162.01	\$109,530	\$3,787							\$98,591			\$467,891
COLUSA					\$108,133	\$3,787				\$549.90				\$25,000	\$100,000	\$476,206
CONTRA COSTA				\$318,110.00									\$663,035	\$100,000	\$47,973	\$10,318,042
DEL NORTE					\$108,026	\$3,787							\$97,335			\$406,364
EL DORADO				\$14,654.59			\$260,883			\$1,081.47				\$25,000	\$100,000	\$1,714,323
FRESNO													\$1,027,269	\$100,000	\$261,824	\$12,388,952
GLENN				\$948.52	\$104,588	\$3,787								\$25,000	\$99,488	\$509,224
HUMBOLDT				\$76,060.33									\$36,671			\$1,156,943
IMPERIAL													\$168,060			\$2,147,840
INYO	\$20,288				\$114,203	\$3,787							\$178,557			\$464,920
KERN										\$98,059.46			\$1,160,459			\$10,569,231
KINGS				\$53,278.63	\$8,760	\$3,787							\$298,035			\$2,127,742
LAKE				\$123,070.22	\$94,597	\$3,787								\$25,000	\$100,000	\$821,160
LASSEN				\$31,777.78	\$109,208	\$3,787								\$25,000	\$100,000	\$478,061
LOS ANGELES							\$262,784	\$100,000	\$117,850	\$1,470,243.60			\$17,461,097.0			\$124,251,073
MADERA				\$63,649.46	\$13,648	\$3,787								\$50,000	\$199,701	\$1,954,193
MARIN				\$130,000.00										\$50,000	\$136,369	\$2,248,403
MARIPOSA	\$62,071				\$115,000	\$3,787							\$87,253			\$371,909
MENDOCINO				\$115,593.50	\$66,880	\$3,787	\$191,540							\$25,000	\$100,000	\$1,281,289
MERCED							\$125,000	\$100,000	\$139,750				\$228,263	\$100,000	\$165,936	\$3,831,734
MODOC	\$104,507			\$57,516.73	\$115,000	\$3,787							\$73,084			\$412,714
MONO	\$49,014			\$37,411.90	\$115,000	\$3,787							\$101,440			\$424,290
MONTEREY				\$157,591.50			\$167,607						\$1,147,866			\$6,591,016
NAPA				\$90,260.69	\$45,662	\$3,787				\$10,374.78				\$25,000	\$100,000	\$1,385,034
NEVADA					\$84,337	\$3,787								\$25,000	\$100,000	\$779,171
ORANGE							\$543,237						\$6,658,990	\$100,000	\$3,702,767	\$42,186,022
PLACER				\$113,122.67									\$72,898			\$2,813,504
PLUMAS	\$47,055		</													